

RESOLUTION _____

**A Resolution of the Board of County Commissioners of Weber County
Approving Amendments to the Operating and Capital Budgets
of Weber County for the 2024 Calendar Year**

WHEREAS, the Board of County Commissioners is mandated by statute to generate a budget each year for the operations of Weber County, including its elected officials and department heads; and

WHEREAS, in cooperation with other elected officials and department heads the Commission has previously adopted a budget for the 2024 calendar year; and

WHEREAS, pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the Commission may amend the adopted budget during the year as it deems appropriate to meet the operating needs of the County; and

WHEREAS, the Commission has determined that such adjustments are necessary to meet the operating needs of the County for the 2024 calendar year; and

WHEREAS, the Commission has previously held a public hearing relating to the proposed adjustments for the purpose of receiving input from all interested parties and has considered all matters discussed at the public hearing;

NOW THEREFORE, the Board of County Commissioners resolves that pursuant to § 17-36-24 thru 17-36-26 of Utah Code Annotated, the attached adjustments to revenues and expenditures for certain funds of the County are hereby adopted for the 2024 budget year.

RESOLVED this 18th day of June 2024.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By: _____
James H. Harvey, Chair

ATTEST:

Ricky D. Hatch, CPA
Weber County Clerk/Auditor

Commissioner Harvey voted _____
Commissioner Bolos voted _____
Commissioner Froerer voted _____

Weber County

Summary of Adjustments to the 2024 Operating and Capital Budgets - Q2

Description	Revenues	Expenditures
Grants and Other Revenues		
Library UEN WIFI Grant	\$152,943.58	\$152,943.58
RAMP Grant - North Fork Base Camp	\$190,500.00	\$190,500.00
Health Department PPPHEA Grant Not Extended	(\$9,439.00)	(\$9,439.00)
Grants and Other Revenues Total	\$334,004.58	\$334,004.58
Other Revenues and Expenditures		
Wayfinding Signage for Trails - Impact Fees		\$271,000.00
12th Street Construction - Prop 1		\$2,000,000.00
Garage Employee Market Adjustment		\$4,460.00
Conference Center Catering/Contract Services	\$19,440.00	\$19,440.00
Sheriff's Office Boat - Sale and Replacement	\$48,825.00	\$48,825.00
Other Revenues and Expenditures Total	\$68,265.00	\$2,343,725.00

Weber County

Detail Budget Adjustments - Q2 2024

ORG	ACCOUNT DESC	Comment	Category	JOURNAL AMOUNT
16510172	Grants From Local Units	RAMP Grant - North Fork Base Camp	Grants and Other Revenues	(190500.00)
16510172	Building Improvements	RAMP Grant - North Fork Base Camp	Grants and Other Revenues	190500.00
20600000	Grants From Local Units	Library UEN WIFI Grant	Grants and Other Revenues	(152943.58)
20600000	Software Maint	Library UEN WIFI Grant	Grants and Other Revenues	28303.60
20600000	Special Supplies	Library UEN WIFI Grant	Grants and Other Revenues	11459.22
20600000	Equipment	Library UEN WIFI Grant	Grants and Other Revenues	30923.75
20600000	Controlled Assets	Library UEN WIFI Grant	Grants and Other Revenues	82257.01
70900000	Federal Grants	Health Department PPPHEA Grant Not Extended	Grants and Other Revenues	9439.00
70900000	Salaries And Wages	Health Department PPPHEA Grant Not Extended	Grants and Other Revenues	(9439.00)
10150000	Sale Of Fixed Assets	Sheriff's Office Boat - Sale and Replacement	Other Revenues and Expenditures	(48825.00)
10150000	Equipment	Sheriff's Office Boat - Sale and Replacement	Other Revenues and Expenditures	48825.00
13550000	Catering	Conference Center Catering/Contract Services	Other Revenues and Expenditures	(19440.00)
13550515	Contracted Services	Conference Center Catering/Contract Services	Other Revenues and Expenditures	19440.00
21320000	Building Improvements	12th Street Construction - Prop 1	Other Revenues and Expenditures	2000000.00
22440265	Special Projects	Wayfinding Signage for Trails - Impact Fees	Other Revenues and Expenditures	271000.00
50408000	Salaries And Wages	Garage Employee Market Adjustment	Other Revenues and Expenditures	3453.00
50408000	Disability	Garage Employee Market Adjustment	Other Revenues and Expenditures	17.00
50408000	Retirement	Garage Employee Market Adjustment	Other Revenues and Expenditures	628.00
50408000	FICA	Garage Employee Market Adjustment	Other Revenues and Expenditures	264.00
50408000	Termination Pool	Garage Employee Market Adjustment	Other Revenues and Expenditures	95.00
50408000	Workers Comp	Garage Employee Market Adjustment	Other Revenues and Expenditures	3.00
10120000	Salaries And Wages	County Attorney Victim Coordinator Position	Transfer Between Lines	4823.00
10120000	Health/Dental Insurance	County Attorney Victim Coordinator Position	Transfer Between Lines	(589.00)
10120000	Retirement	County Attorney Victim Coordinator Position	Transfer Between Lines	(4234.00)
10152000	Training/Travel	Homeland Security Training	Transfer Between Lines	7950.00
10152000	Service Fees Expense	Homeland Security Training	Transfer Between Lines	(7950.00)
10220000	Software	Information Technology OCR Software	Transfer Between Lines	32000.00
10400000	Salaries And Wages	Operations Office Mgr Market Adjustment	Transfer Between Lines	4493.00
10400000	Disability	Operations Office Mgr Market Adjustment	Transfer Between Lines	22.00
10400000	Retirement	Operations Office Mgr Market Adjustment	Transfer Between Lines	817.00
10400000	FICA	Operations Office Mgr Market Adjustment	Transfer Between Lines	344.00
10400000	Termination Pool	Operations Office Mgr Market Adjustment	Transfer Between Lines	124.00
10400000	Workers Comp	Operations Office Mgr Market Adjustment	Transfer Between Lines	4.00
10800000	Sundry Expense	Information Technology OCR Software	Transfer Between Lines	(32000.00)
10800000	Salaries And Wages	Operations Office Mgr Market Adjustment	Transfer Between Lines	(5804.00)
10800000	Contracted Services	Compensation Study	Transfer Between Lines	100000.00
10800000	Sundry Expense	Compensation Study	Transfer Between Lines	(100000.00)
13550000	Building Improvements	Conference Center Stage Lift/Elevator Phone	Transfer Between Lines	20000.00
13550000	Building Improvements	Conference Center ADA Phones	Transfer Between Lines	12000.00
14540000	Pro Shop Inventory	Ice Sheet Skates	Transfer Between Lines	2225.00
14540000	Improvements	Ice Sheet Roof	Transfer Between Lines	(244500.00)
16500000	Building Improvements	CP&R Contingency Fund	Transfer Between Lines	10275.00
16500000	Building Improvements	Parks F350 Truck Repairs	Transfer Between Lines	(12000.00)
16510000	Equipment Maintenance	Parks F350 Truck Repairs	Transfer Between Lines	12000.00
16510172	Building Improvements	North Fork Base Camp	Transfer Between Lines	200000.00
25412000	Salaries And Wages	Building Inspection Contract	Transfer Between Lines	(91643.00)
25412000	Contracted Services	Building Inspection Contract	Transfer Between Lines	91643.00